

## PRECEPTS ON THE COLLECTION FUND

2024/25			2025/26		
51,866.0		Council Tax Base	53,496.8		
Amount	Council Tax		Amount	Council Tax	Change in Tax
£'000	£		£'000	£	%
15,123	291.58	Total Net Budget	17,660	330.11	
(4,124)	(79.51)	Less Government Support/Business Rates	(5,637)	(105.37)	
<b>10,999</b>	<b>212.07</b>	<b>Net District Council Expenditure</b>	<b>12,023</b>	<b>224.74</b>	
(951)	(18.34)	Less Collection Fund (surplus)/deficit	(1,349)	(25.22)	
<b>10,048</b>	<b>193.73</b>	<b>District Council Services</b>	<b>10,674</b>	<b>199.52</b>	<b>2.99%</b>
9,396	181.17	District General Expenses	9,991	186.75	<b>3.08%</b>
652	12.56	District Special Expenses	683	12.77	<b>1.67%</b>
<b>10,048</b>	<b>193.73</b>	<b>Council Tax Requirement (TDC)</b>	<b>10,674</b>	<b>199.52</b>	<b>2.99%</b>
2,541	48.98	Parish Council Services	2,750	51.41	<b>4.96%</b>
<b>12,589</b>	<b>242.71</b>	<b>Council Tax Requirement (incl. parishes)</b>	<b>13,424</b>	<b>250.93</b>	<b>3.39%</b>
78,968	1,522.53	County Council Services	84,503	1,579.59	<b>3.75%</b>
4,285	82.62	Essex Fire Services	4,685	87.57	<b>5.99%</b>
12,781	246.42	Essex Police Services	13,929	260.37	<b>5.66%</b>
<b>108,623</b>	<b>2,094.28</b>	<b>Total Average District Tax</b>	<b>116,541</b>	<b>2,178.46</b>	<b>4.02%</b>

Band	Essex County Council £	Essex Fire Services £	Essex Police Services £
A	1,053.06	58.38	173.58
B	1,228.57	68.11	202.51
C	1,404.08	77.84	231.44
D	1,579.59	87.57	260.37
E	1,930.61	107.03	318.23
F	2,281.63	126.49	376.09
G	2,632.65	145.95	433.95
H	3,159.18	175.14	520.74